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KENT COUNTY

KENT COUNTY

ROAD SYSTEMS

ROAD SYSTEMS

ARTERIALS

Arterials

Project Title**Project #****Primavera#****US 13 from South Court Street to Loockerman Street****05-10024****Project
Description**

The project improvements will include the installation of sidewalks on US 13 Northbound and Southbound from Court Street to Loockerman Street. Proposed work will also include curb replacement and minor drainage improvements where appropriate.

**Project
Justification**

These improvements enhance multi-modal transportation throughout the state and encourage movement of people and goods through other than single occupant vehicles.

Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 17

Representative District(s) 31 32

*US 13 from South Court Street to Loockerman Street***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	100.0	-	-	-
	PE	80% FHWA		-	-	-	-	-	-	100.0	400.0
	RW	80% FHWA		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			20.0	-	-	-	-	100.0	-	100.0	400.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	100.0	-	-	-	-	-	-	100.0	-	-	-	-	-	-	-
	PE	80% FHWA	500.0	-	-	-	-	-	-	-	-	-	100.0	400.0	-	-	-
	RW	80% FHWA	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	3,000.0	-
	C	80% FHWA	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000.0
TOTAL			6,600.0	-	-	-	-	-	-	100.0	-	-	100.0	400.0	-	3,000.0	3,000.0

Project Title**Project #****Primavera#****US 13 Pedestrian Improvements, Townsend Boulevard to College Road****25-012-01****04-00038****Project
Description**

The proposed pedestrian improvements are intended to provide a safer traveling environment for pedestrian and transit customers. The improvements set out to provide overall pedestrian connectivity along the corridor, and will include curb cuts where they do not currently exist, new sidewalks, replacement of existing sidewalk, reduction of excessively high curbs, installation of pedestrian signals at major crossings, installation of crosswalk striping, and creation of raised median islands as areas of pedestrian refuge.

**Project
Justification**

It is evident from the wide range of land use, the visibly worn tracks where sidewalks do not exist, and observed patterns, that there is an abundant presence of pedestrian travel along the corridor. The current conditions along North DuPont Highway are lacking in the overall connectivity of facilities. There are several locations along the project corridor where sidewalks do not exist for some distance, and where pedestrian mobility is restricted due to the lack of curb cuts. In addition, the current conditions compromise pedestrian safety due to the height of existing curbs, where they exceed 18 inches in some cases, and when pedestrians are crossing, they are exposed to a wide high volume roadway without the protection of refuge islands or pedestrian signals to assist them.

Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 14 17

Representative District(s) 28 31

*US 13 Pedestrian Improvements, Townsend Boulevard to College Road***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-012-01	PE	100% STATE		-	-	200.0	-	-	-	-	-
	RW	100% STATE		-	-	500.0	-	500.0	-	-	-
	C	100% STATE		-	-	-	-	-	-	2,000.0	-
TOTAL			537.0	-	-	700.0	-	500.0	-	2,000.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-012-01	PE	100% STATE	500.0	300.0	-	-	200.0	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	1,000.0	-	-	-	500.0	-	-	500.0	-	-	-	-	-	-	-
	C	100% STATE	2,000.0	-	-	-	-	-	-	-	-	-	2,000.0	-	-	-	-
TOTAL			3,500.0	300.0	-	-	700.0	-	-	500.0	-	-	2,000.0	-	-	-	-

Project Title	Project #	Primavera#
US 13 and Roosevelt Avenue, Pedestrian Crossing Improvements, Dover		05-11689

Project Description	This project will allow a safe crossing for pedestrians across this heavily traveled section of US 13.
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Project Justification	These improvements enhance multi-modal transportation throughout the State and encourage the movement of people and goods through means other than single occupant vehicles.
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Funding Program	ROAD SYSTEMS - ARTERIALS
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Senatorial District(s)	17
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Representative District(s)	32
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*US 13 and Roosevelt Avenue, Pedestrian Crossing Improvements, Dover***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	100.0	-	-	-
	PE	80% FHWA		-	-	-	-	-	-	50.0	200.0
	RW	80% FHWA		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	100.0	-	50.0	200.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	100.0	-	-	-	-	-	-	100.0	-	-	-	-	-	-	-
	PE	80% FHWA	250.0	-	-	-	-	-	-	-	-	-	50.0	200.0	-	-	-
	RW	80% FHWA	500.0	-	-	-	-	-	-	-	-	-	-	-	-	500.0	-
	C	80% FHWA	1,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000.0
TOTAL			1,850.0	-	-	-	-	-	-	100.0	-	-	50.0	200.0	-	500.0	1,000.0

Project Title**Project #****Primavera#**

US 13 from Delaware State University to Smith Street and US 13 from North of Smith Street to Denney's Road

05-12569

**Project
Description**

This project will complete the system of sidewalks on the northbound and southbound sides of US 13 from Delaware State University to Denney's Road.

**Project
Justification**

These improvements enhance multi-modal transportation throughout the State and encourage movement of people and goods through other than single occupant vehicles.

Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 14 15 17

Representative District(s) 28 31

*US 13 from Delaware State University to Smith Street and US 13 from North of Smith Street to Denne***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	100.0	-	-	-	-	-
	PE	100% STATE		-	-	-	-	1,000.0	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% FHWA		-	-	-	-	-	-	-	-
TOTAL			-	-	-	100.0	-	1,000.0	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	100.0	-	-	-	100.0	-	-	-	-	-	-	-	-	-	-
	PE	100% STATE	1,000.0	-	-	-	-	-	-	500.0	-	-	500.0	-	-	-	-
	RW	100% STATE	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	3,000.0	-
	C	100% FHWA	3,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000.0
TOTAL			7,100.0	-	-	-	100.0	-	-	500.0	-	-	500.0	-	-	3,000.0	3,000.0

Project Title

Project

Primavera#

HSIP - Kent County

07-22525

Project
Description

This program is a federally funded program to identify locations and reduce the severity and frequency of accidents. This is done through the identification of locations, accident patterns, conducting field studies, and developing potential solutions. The program utilizes a technical committee to review identified locations with a focus towards implementation of low cost high benefit solutions (signing, striping, signals). However the program does identify several locations each year that involve large scale design and capital construction projects. HSIP funds are designated within specific project requests.

The proposed projects to be addressed in this program are as follows:

SR 1 at Trap Shooters Road

SR 10 at WaWa/Gateway South and Sorghum Mill Road

US 13 at Walnut Shade Road

Walker Road, SR 15 to Pear Lane/Pat Lynn Drive

Project
Justification

These improvements are federally mandated safety programs and intersection programs that provide safe turning movements.

Funding Program

ROAD SYSTEMS - ARTERIALS

*Highway Safety Improvement Program***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD,PE,RW,C	100% STATE		1,450.0	-	1,500.0	-	1,900.0	-	3,700.0	-
TOTAL			-	1,450.0	-	1,500.0	-	1,900.0	-	3,700.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD,PE,RW,C	100% STATE	10,100.0	1,000.0	-	-	1,500.0	-	-	1,900.0	-	-	3,700.0	-	-	2,000.0	-
TOTAL			10,100.0	1,000.0	-	-	1,500.0	-	-	1,900.0	-	-	3,700.0	-	-	2,000.0	-

Project Title	Project #	Primavera#
SR 8, Forrest Avenue and SR 15, Saulsbury Road, Dover	25-008-01	05-00905

**Project
Description**

This project involves the installation of mountable medians on the northbound and southbound lanes of SR 15, Saulsbury Road and SR 8, Forrest Avenue to prohibit left-turns to/from the CITGO, EXXON, Harvest Years Senior Center, and the Subway driveways. The proposed work will also include the installation of pedestrian indications and crosswalks on the north, south, and west legs of the intersection, which will require the installation of concrete islands on the northwest and southeast corners of the intersection. Work will also include, as needed, milling and a two-inch overlay on the existing roadway section to accommodate pavement restriping.

**Project
Justification**

This site was identified through the Highway Safety Improvement Program (HSIP) as Site S in 2001.

Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 17

Representative District(s) 31

*SR 8, Forrest Avenue and SR 15, Saulsbury Road, Dover***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
25-008-01	PD,PE,RW,C	90% FHWA		50.0	450.0	-	-	-	-	-	-
25-008-01	PD,PE,RW,C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			144.0	50.0	450.0	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
25-008-01	PD,PE,RW,C	90% FHWA	500.0	50.0	450.0	-	-	-	-	-	-	-	-	-	-	-	-
	PD,PE,RW,C	100% STATE	100.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			600.0	50.0	450.0	-	-	-	-	-	-	-	-	-	-	-	-

Project Title	Project #	Primavera#
Loockerman Street / Forest Street	23-042-01	04-00041

**Project
Description**

This project will include a series of improvements through this area of Dover that will encourage economic development and alternative modes of transportation. The scheduled improvements include:

- Implement a roundabout to improve traffic circulation and a pleasing element to reinforce this visual terminus at the Dover Train Station and retrofit the existing Loockerman Street Streetscape into the roundabout design.
- Create a pedestrian friendly zone at the railroad crossing and Front Street.
- Create a new gateway with intersection improvements at Division Street and Forest Street.

**Project
Justification**

This project will improve safety for multi-modal movements throughout the area and encourage economic development.

Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 17

Representative District(s) 31

Loockerman Street / Forest Street

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-042-01	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% STATE		-	-	300.0	-	-	-	-	-
	RW	100% STATE		-	-	100.0	-	-	-	-	-
	C	80% FHWA		-	-	-	-	700.0	2,800.0	-	-
TOTAL			463.0	-	-	400.0	-	700.0	2,800.0	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-042-01	PD	100% STATE	450.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	100% STATE	900.0	600.0	-	-	300.0	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	100.0	-	-	-	100.0	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	3,500.0	-	-	-	-	-	-	700.0	2,800.0	-	-	-	-	-	-
TOTAL			4,950.0	600.0	-	-	400.0	-	-	700.0	2,800.0	-	-	-	-	-	-

Project Title	Project #	Primavera#
Governor's Avenue, Webb's Lane to Water Street	20-045-02	04-00031

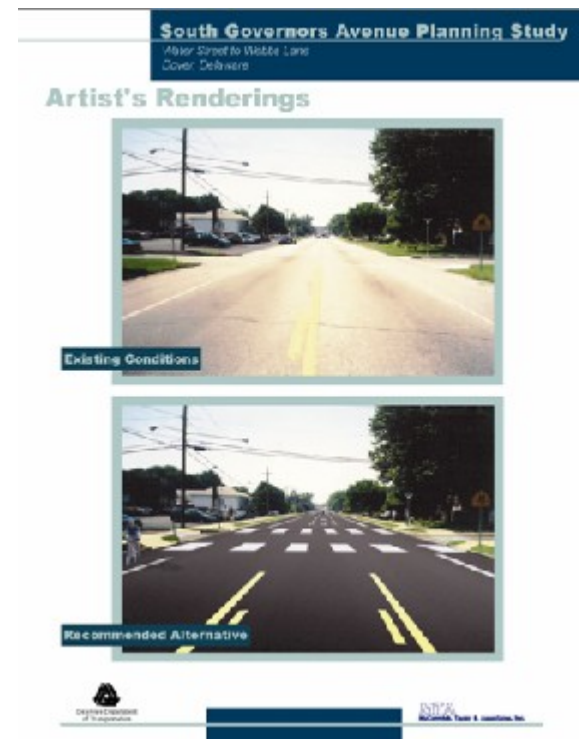
**Project
Description**

A study recommended the need to address the deficiencies of the existing roadway and to provide a consistent roadway section throughout the corridor. The recommendations identified the need for the typical roadway section to include a 14-foot two-way center turn lane, 11-foot travel lanes, a five-foot shoulder in each direction, curbing on both sides of the road, a three-foot grass buffer on each side of the road, a five-foot sidewalk on each side of the road and drainage improvements. In addition to these improvements, the existing culvert at Puncheon Run will be replaced with a new bridge with improved hydraulics and aesthetics.

**Project
Justification**

The recommendations of the study focused on improving safety, drainage, signalization and promoting various modes of transportation.

Governor's Avenue, Webb's Lane to Water Street (Continued)



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	17		
Representative District(s)	31	32	

*Governor's Avenue, Webb's Lane to Water Street***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
20-045-02	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	80% FHWA		-	-	-	-	-	-	-	-
	C	80% FHWA		-	6,000.0	-	-	-	-	-	-
TOTAL			3,424.0	-	6,000.0	-	-	-	-	-	-

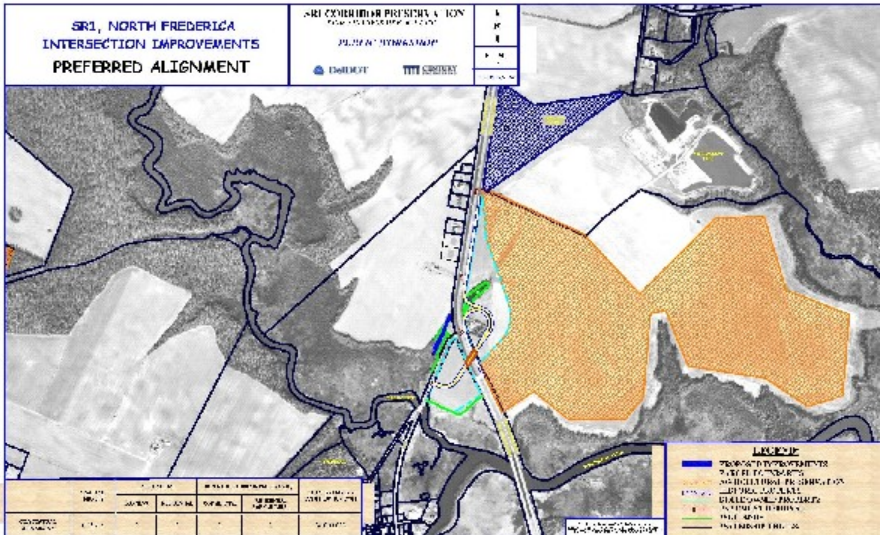
PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
20-045-02	PD	100% STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	80% FHWA	2,002.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	80% FHWA	1,495.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	15,000.0	800.0	3,200.0	-	1,400.0	5,600.0	-	800.0	3,200.0	-	-	-	-	-	-
TOTAL			18,497.0	800.0	3,200.0	-	1,400.0	5,600.0	-	800.0	3,200.0	-	-	-	-	-	-

Project Title	Project #	Primavera#
SR 1, North Frederica Grade Separated Intersection	24-122-03	04-00035

Project Description	This project includes the construction of a grade-separated intersection at SR 12. The project will also include the construction of acceleration/deceleration lanes for access to the proposed bridge over SR 1. The existing median crossover at this intersection will be eliminated with this improvement. Right turns in and out of SR 12 will remain in place.
Project Justification	The improvements to this intersection will enhance safety and preserve traffic capacity along the SR 1 corridor.



Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	16		
Representative District(s)	33		

*SR 1, North Frederica Grade Separated Intersection***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-122-03	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	100% STATE		250.0	-	-	-	-	-	-	-
	RW	80% FHWA		-	-	2,000.0	8,000.0	-	-	-	-
TOTAL			197.6	250.0	-	2,000.0	8,000.0	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-122-03	PD	100% STATE	757.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	80% FHWA	567.0	50.0	200.0	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	250.0	250.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	80% FHWA	10,000.0	-	-	-	1,000.0	4,000.0	-	1,000.0	4,000.0	-	-	-	-	-	-
TOTAL			11,574.0	300.0	200.0	-	1,000.0	4,000.0	-	1,000.0	4,000.0	-	-	-	-	-	-

Project Title

Project

Primavera#

SR 1 & SR 9 Grade Separated Intersection at DAFB

24-122-04

03-00082

Project
Description

This project includes the construction of a grade-separated intersection at SR 1, Bay Road and SR 9, Bayside Drive with tie-ins to K 68, Kitts Hummock Road.

Project
Justification

The intersection of SR 1, Bay Road and SR 9, Bayside Drive is a high accident-prone intersection. This project will preserve traffic capacity and safety in accordance with the Corridor Capacity Preservation Program and is needed to help maintain the tight security entrances to the Air Base. This project will also provide access for truck deliveries to the newly constructed DAFB truck entrance at the southern end of the base property.

Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 16 17

Representative District(s) 32

*SR 1& SR 9 Grade Separated Intersection at DAFB***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-122-04	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	80% FHWA		2,300.0	-	-	-	-	-	-	-
TOTAL			100.0	2,300.0	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-122-04	PD	100% STATE	545.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	80% FHWA	999.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	2,060.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	10,000.0	400.0	1,600.0	-	1,200.0	4,800.0	-	400.0	1,600.0	-	-	-	-	-	-
TOTAL			13,604.0	400.0	1,600.0	-	1,200.0	4,800.0	-	400.0	1,600.0	-	-	-	-	-	-

Project Title	Project #	Primavera#
SR 1, Bay Road/ K19, Thompsonville Road, Intersection Improvements	24-122-01	04-00036

**Project
Description**

This project includes the construction of a grade-separated intersection at SR 1 and K 19, Thompsonville Road. Thompsonville Road will be extended to the intersection of K119, Tub Mill Road and K404, Church Hill Road. This project will also include the removal of the existing traffic signal at the Thompsonville intersection and the removal of median crossovers in the immediate vicinity.

**Project
Justification**

This intersection has been targeted as a high accident-prone intersection. The improvements will enhance safety and preserve traffic capacity along the SR 1 corridor. The improvements will also provide an alternate route to access west Milford.

Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	16		
Representative District(s)	33		

*SR 1, Bay Road/K19, Thompsonville Road Intersection Improvements***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-122-01	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	80% FHWA		-	-	1,000.0	4,000.0	620.0	2,480.0	-	-
		100% STATE		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	2,800.0	5,000.0	-	5,000.0
TOTAL			1,460.0	-	-	1,000.0	4,000.0	3,420.0	7,480.0	-	5,000.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-122-01	PD	100% STATE	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	80% FHWA	750.0	50.0	200.0	-	-	-	-	-	-	-	-	-	-	-	-
	RW	80% FHWA	8,100.0	-	-	-	900.0	3,600.0	-	720.0	2,880.0	-	-	-	-	-	-
		100% STATE	400.0	400.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	14,000.0	-	-	-	-	-	-	200.0	800.0	-	2,000.0	8,000.0	-	3,000.0	-
TOTAL			23,750.0	450.0	200.0	-	900.0	3,600.0	-	920.0	3,680.0	-	2,000.0	8,000.0	-	3,000.0	-

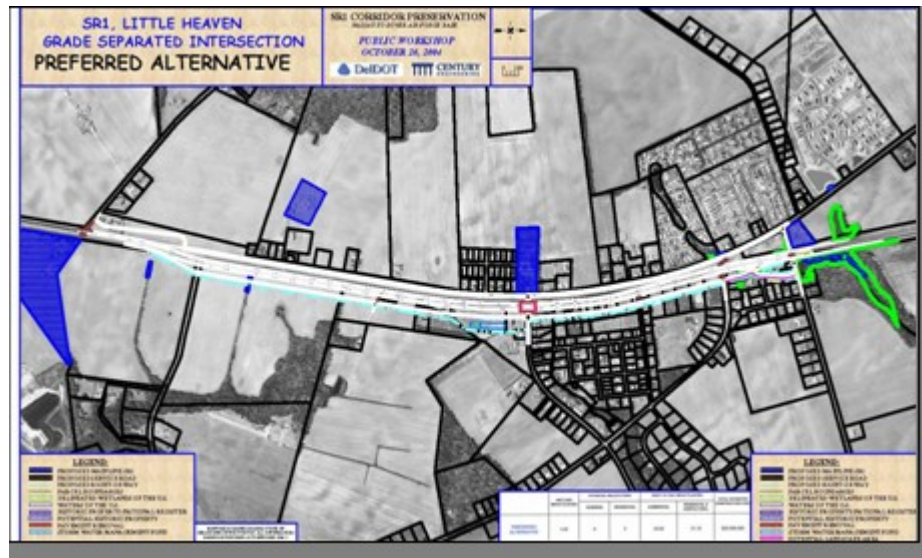
Project Title**Project #****Primavera#****SR 1 Little Heaven Grade Separated Intersection****24-122-02****04-00034****Project
Description**

This project includes the construction of new SR 1 northbound lanes and a service road east of SR 1 from K371, Barratts Chapel Road to K373, Mulberrie Point Road in Little Heaven. The existing SR 1 northbound lanes will be converted to SR 1 southbound lanes, and the existing SR 1 southbound lanes will be converted to a service road. The project also includes the construction of a grade-separation at K 18, Bowers Beach Road, which will provide access to and from the service roads on either side of SR 1.

**Project
Justification**

The intersection of SR 1 and K 18, Bowers Beach Road has been targeted as a high accident-prone intersection. The improvements will enhance safety and preserve traffic capacity along the SR 1 corridor. The service roads will provide access for multiple developments both existing and proposed.



SR 1 Little Heaven Grade Separated Intersection (Continued)

Funding Program	ROAD SYSTEMS	-	ARTERIALS
Senatorial District(s)	16		
Representative District(s)	33		

*SR 1 Little Heaven Grade Separated Intersection***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-122-02	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		-	1,600.0	320.0	-	-	-	-	-
	RW	100% STATE		-	-	3,600.0	-	-	-	-	-
	C	80% FHWA		-	-	-	-	4,700.0	9,200.0	-	8,000.0
TOTAL			3,040.0	-	1,600.0	3,920.0	-	4,700.0	9,200.0	-	8,000.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-122-02	PD	100% STATE	1,023.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	80% FHWA	4,000.0	80.0	1,600.0	320.0	320.0	1,280.0	-	-	-	-	-	-	-	-	-
	RW	100% STATE	15,100.0	400.0	-	-	3,600.0	-	-	3,600.0	-	-	-	-	-	-	-
	C	80% FHWA	23,500.0	-	-	-	-	-	-	2,000.0	8,000.0	-	2,000.0	8,000.0	-	3,500.0	-
TOTAL			43,623.0	480.0	1,600.0	320.0	3,920.0	1,280.0	-	5,600.0	8,000.0	-	2,000.0	8,000.0	-	3,500.0	-

Project Title	Project #	Primavera#
SR 8, Forrest Avenue and K44, Pearson's Corner Road, Dover	26-008-01	04-00609

**Project
Description**

This project will involve operational and safety improvements to the intersections of SR 8 with K101 and SR 8 with K44. This project will involve right of way purchase, roadway improvements and construction of storm water management facilities.

**Project
Justification**

These intersections are in the Highway Safety Improvement Program and have been cited for safety and operational improvements.

Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 15

Representative District(s) 29

*SR 8, Forrest Avenue and K44, Pearson's Corner Road, Dover***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
26-008-01	PD	100% STATE		200.0	-	-	-	-	-	-	-
	PE	100% STATE		1,000.0	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	1,000.0	-	-	-
	C	100% STATE		-	-	-	-	-	-	2,000.0	-
TOTAL			-	1,200.0	-	-	-	1,000.0	-	2,000.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
26-008-01	PD	100% STATE	200.0	700.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	100% STATE	1,000.0	300.0	-	-	500.0	-	-	200.0	-	-	-	-	-	-	-
	RW	100% STATE	1,000.0	-	-	-	-	-	-	1,000.0	-	-	-	-	-	-	-
	C	100% STATE	2,000.0	-	-	-	-	-	-	-	-	-	2,000.0	-	-	-	-
TOTAL			4,200.0	1,000.0	-	-	500.0	-	-	1,200.0	-	-	2,000.0	-	-	-	-

Project Title**Project #****Primavera#****SR 10, Pine Cabin Road to US 113****07-22501****Project
Description**

The proposed improvements will include replacing existing concrete pavement and various safety improvements throughout the length of the project.

**Project
Justification**

The project is needed to replace existing concrete pavement, which has exceeded its design life and is deteriorating.

Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 16 17

Representative District(s) 32

*SR 10, Pine Cabin Road to US 113***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	100.0	-	-	-
	PE	100% STATE		-	-	-	-	-	-	800.0	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	100.0	-	800.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	100.0	-	-	-	-	-	-	100.0	-	-	-	-	-	-	-
	PE	100% STATE	800.0	-	-	-	-	-	-	-	-	-	400.0	-	-	400.0	-
	RW	100% STATE	50.0	-	-	-	-	-	-	-	-	-	-	-	-	-	50.0
	C	100% STATE	4,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			4,950.0	-	-	-	-	-	-	100.0	-	-	400.0	-	-	400.0	50.0

Project Title

Project

Primavera#

SR 1, Frederica to Milford

07-22502

Project
Description

The proposed improvements will include replacing existing concrete pavement and various safety improvements throughout the length of the project.

Project
Justification

The project is needed to replace existing concrete pavement, which has exceeded its design life and is deteriorating.

Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 16 18

Representative District(s) 33 38

*SR 1, Frederica to Milford***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	500.0	-	-	-
	PE	100% STATE		-	-	-	-	-	-	3,000.0	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	500.0	-	3,000.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	500.0	-	-	-	-	-	-	500.0	-	-	-	-	-	-	-
	PE	100% STATE	3,000.0	-	-	-	-	-	-	-	-	-	1,500.0	-	-	1,500.0	-
	RW	100% STATE	2,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000.0
	C	100% STATE	65,000.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			70,500.0	-	-	-	-	-	-	500.0	-	-	1,500.0	-	-	1,500.0	2,000.0

Project Title

Project

Primavera#

SR 1 South Frederica Grade Separated Intersection**07-22503****Project
Description**

The project includes improvements at the intersections of SR 1 and Frederica Road (K389) and SR 1 and Tub Mill Pond Road (K119)\Milford Neck Road (K120). The proposed improvements will enhance the capacity and safety of the SR 1 corridor.

**Project
Justification**

The project will preserve traffic capacity and safety in accordance with the Corridor Capacity Preservation Program.

Funding Program ROAD SYSTEMS - ARTERIALS

Senatorial District(s) 16

Representative District(s) 33

*SR 1 South Frederica Grade Separated Intersection***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		500.0	-	-	-	-	-	-	-
	PE	80% FHWA		-	-	400.0	1,600.0	-	-	-	-
	RW	100% STATE		-	-	-	-	5,000.0	-	3,500.0	-
	C	80% FHWA		-	-	-	-	-	-	2,800.0	3,000.0
TOTAL			-	500.0	-	400.0	1,600.0	5,000.0	-	6,300.0	3,000.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	500.0	-	-	500.0	-	-	-	-	-	-	-	-	-	-	-
	PE	80% FHWA	2,000.0	-	-	-	400.0	1,600.0	-	-	-	-	-	-	-	-	-
	RW	100% STATE	8,500.0	-	-	-	-	-	-	4,500.0	-	-	4,000.0	-	-	-	-
	C	80% FHWA	14,000.0	-	-	-	-	-	-	-	-	-	600.0	2,400.0	-	8,000.0	3,000.0
TOTAL			25,000.0	-	-	500.0	400.0	1,600.0	-	4,500.0	-	-	4,600.0	2,400.0	-	8,000.0	3,000.0

COLLECTORS

Collectors

Project Title	Project #	Primavera#
Carter Road (K137), Sunnyside Road to Wheatley's Pond Road, Smyrna	23-016-01	04-00159

**Project
Description**

Funding is requested to improve vehicle, pedestrian and bicycle travel along K137, Carter Road between K 90, Sunnyside Road and SR300, Wheatley's Pond Road in Smyrna. The improvements will involve widening K137, Carter Road to two 11-foot lanes with two five-foot shoulders, installing curbs and sidewalks on one or both sides and addressing closed drainage, and safety improvements.

**Project
Justification**

The project was identified through the Pipeline process and the Dover/Kent County MPO. The project has been through an extensive public process.



Carter Road (K137), Sunnyside Road to Wheatley's Pond Road, Smyrna (Continued)



Funding Program	ROAD SYSTEMS	-	COLLECTORS
Senatorial District(s)	15		
Representative District(s)	8	28	

*Carter Road (K137), Sunnyside Road to Wheatley's Pond Road, Smyrna***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
23-016-01	PE	80% FHWA		-	-	-	-	-	-	-	-
	RW	80% FHWA		120.0	960.0	-	-	-	-	-	-
	C	80% FHWA		-	-	1,200.0	4,800.0	-	-	-	-
TOTAL			287.0	120.0	960.0	1,200.0	4,800.0	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
23-016-01	PE	80% FHWA	800.0	60.0	240.0	-	-	-	-	-	-	-	-	-	-	-	-
	RW	80% FHWA	1,200.0	240.0	960.0	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	6,000.0	-	-	-	400.0	1,600.0	-	800.0	3,200.0	-	-	-	-	-	-
TOTAL			8,000.0	300.0	1,200.0	-	400.0	1,600.0	-	800.0	3,200.0	-	-	-	-	-	-

Project Title		Project #	Primavera#
West Dover Connector		24-117-01	04-00801
Project Description	Funding was authorized to study the area, develop constraints and provide a conceptual plan package for the continuation of SR 15, Saulsbury Road through the Eden Hill Farm property to address the transportation needs of the community as dictated by pending development and overall traffic growth.		
Project Justification	The Dover/Kent County MPO Long Range Transportation Plan identified the need for this project.		



Funding Program	ROAD SYSTEMS	-	COLLECTORS
Senatorial District(s)	17		
Representative District(s)	32 31		

West Dover Connector

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
24-117-01	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	80% FHWA		350.0	1,400.0	100.0	400.0	100.0	-	-	-
	RW	80% FHWA		-	-	-	4,000.0	2,240.0	4,960.0	-	-
		100% STATE		-	-	2,000.0	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	4,000.0	8,000.0
TOTAL			900.0	350.0	1,400.0	2,100.0	4,400.0	2,340.0	4,960.0	4,000.0	8,000.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
24-117-01	PD	100% STATE	4,115.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	80% FHWA	3,750.0	150.0	600.0	-	350.0	1,400.0	-	100.0	400.0	-	-	-	-	-	-
	RW	80% FHWA	11,200.0	-	-	-	-	-	-	2,240.0	8,960.0	-	-	-	-	-	-
		100% STATE	5,500.0	2,000.0	-	-	2,000.0	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	20,000.0	-	-	-	-	-	-	-	-	-	2,000.0	8,000.0	-	10,000.0	-
TOTAL			44,565.0	2,150.0	600.0	-	2,350.0	1,400.0	-	2,340.0	9,360.0	-	2,000.0	8,000.0	-	10,000.0	-

Project Title		Project #	Primavera#
K134, Duck Creek Parkway, Sidewalk & Shoulder Improvements, Smyrna			04-00614
Project Description	Funding is requested for proposed improvements along Duck Creek Parkway in north Smyrna to include addition of shoulders for pedestrians and bicyclists, as this area is the site of the new middle school and playing fields.		
Project Justification	The project will improve the multi-modal environment between town neighborhoods, the business district, and recreational and school centers; create a safer vehicular and pedestrian environment; and improve the visual appearance of the streets.		
Funding Program	ROAD SYSTEMS - COLLECTORS		
Senatorial District(s)	14		
Representative District(s)	8		

*K134, Duck Creek Parkway, Sidewalk & Shoulder Improvements, Smyrna***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		500.0	-	-	-	-	-	-	-
	PE	100% STATE		-	-	500.0	-	-	-	-	-
	RW	100% STATE		-	-	-	-	1,000.0	-	-	-
	C	100% STATE		-	-	-	-	-	-	5,000.0	-
TOTAL			-	500.0	-	500.0	-	1,000.0	-	5,000.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	500.0	500.0	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	100% STATE	500.0	-	-	-	500.0	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	1,000.0	-	-	-	-	-	-	1,000.0	-	-	-	-	-	-	-
	C	100% STATE	5,000.0	-	-	-	-	-	-	-	-	-	5,000.0	-	-	-	-
TOTAL			7,000.0	500.0	-	-	500.0	-	-	1,000.0	-	-	5,000.0	-	-	-	-

Project Title

Project

Primavera#

Barrett's Chapel Road

07-30101

Project
Description

This project will upgrade the road to meet its functional classification and provide 12-foot lanes and 8-foot shoulders, shared use path, drainage improvements, and utility relocations from SR 1 to McGinnis Pond Road.

Project
Justification

Rapid concurrent development along Barratt's Chapel requires the road to be improved to its functional classification. The road improvements are requirements of the development in the area. The developers will contribute for a majority of the project, but this will be a DelDOT project. By having DelDOT do the work, coordination of all the projects is improved and there will be reduced traffic interruptions for the public.

Funding Program ROAD SYSTEMS - COLLECTORS

Senatorial District(s) 15

Representative District(s) 34

*Barratts Chapel Road***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PD	100% STATE		-	-	-	-	-	-	-	-
	PE	100% OTHER		-	-	-	-	-	-	-	-
	RW	100% OTHER		-	-	-	-	-	-	-	-
	C	80% FHWA		-	-	-	-	-	-	-	4,400.0
TOTAL			-	-	-	-	-	-	-	-	4,400.0

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PD	100% STATE	310.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PE	100% OTHER	750.0	-	-	750.0	-	-	-	-	-	-	-	-	-	-	-
	RW	100% OTHER	500.0	-	-	-	-	-	500.0	-	-	-	-	-	-	-	-
	C	80% FHWA	5,500.0	-	-	-	-	-	-	-	-	-	-	4,400.0	1,100.0	-	-
TOTAL			7,060.0	-	-	750.0	-	-	500.0	-	-	-	-	4,400.0	1,100.0	-	-

LOCALS

Locals

Project Title

Project

Primavera#

Clarence Street Extension

03-00096

Project
Description

This project will extend Clarence Street from the current dead-end at Slaughter Street to Forest Street. The City of Dover has received a Transportation and Community System Preservation (TCSP) grant from the Federal Highway Administration for work on this project.

Project
Justification

This is a City of Dover Project. We are the conduit for the funding and are responsible for ensuring they comply with all applicable federal rules.

Funding Program ROAD SYSTEMS - LOCAL

Senatorial District(s) 17

Representative District(s) 31 32

*Clarence Street Extension***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE,RW,C	80% DISC FHWA		-	172.3	-	-	-	-	-	-
TOTAL			-	-	172.3	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE,RW,C	80% DISC FHWA	600.0	-	200.0	-	-	200.0	-	-	-	-	-	-	-	-	-
TOTAL			600.0	-	200.0	-	-	200.0	-	-	-	-	-	-	-	-	-

Project Title

Project

Primavera#

Harrington Truck Route**21-045-01****04-00029****Project
Description**

This project contains proposed improvements to include the development of an alternative route for truck traffic to the south of the core downtown area using Farmington Road and K315, Tower Hill Road; creating a designated truck route; thru-lane widening; addition of shoulders; addition of acceleration lanes and minor intersection improvements on US13.

The relocation of truck traffic to the proposed improvements is not expected to have any effect on the use of alternative modes of transportation. The proposed ten-foot shoulders will meet standards for bicycle use. Any existing sidewalk that is impacted by the intersection widening will be replaced at the same widths that currently exist.

**Project
Justification**

The mixing of automobiles with trucks periodically creates operational conflicts, especially at intersections and in locations where there is on-street parking. In locations where truck-turning movement limitations exist, the queuing or movement of other vehicles within the intersection can compound them. In the case of Commerce Street, there are approximately 220 tractor-trailers per day traveling through town. Automobiles taking advantage of on-street parking limit the trucks' ability to navigate through downtown and can create "congestion like" conditions in the center of town.

Harrington Truck Route (Continued)



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	16		
Representative District(s)	30		

*Harrington Truck Route***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
21-045-01	PE	100% STATE		-	-	-	-	-	-	-	-
	RW	80% FHWA		-	-	-	-	-	-	-	-
	C	80% FHWA		-	1,806.2	-	1,427.8	-	-	-	-
TOTAL			-	-	1,806.2	-	1,427.8	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
21-045-01	PE	100% STATE	1,166.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	80% FHWA	574.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	80% FHWA	8,500.0	960.0	3,840.0	-	340.0	1,360.0	-	-	-	-	-	-	-	-	-
TOTAL			10,240.0	960.0	3,840.0	-	340.0	1,360.0	-	-	-	-	-	-	-	-	-

Project Title	Project #	Primavera#
DuPont Manor Drainage	21-032-03	04-00039

Project Description	This is a legislative request for drainage improvements within the development of DuPont Manor. There are 21st Century Funds that are being used for the project.
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Project Justification	This project will provide drainage improvements and flood relief.
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Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	14		
Representative District(s)	28		

*DuPont Manor Drainage***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
21-032-03	PE	100%	OTHER		-	-	-	-	-	-	-	-
	RW	100%	OTHER		-	-	-	-	-	-	-	-
	C	100%	OTHER		-	-	-	-	-	-	-	-
	C	100%	STATE		-	-	-	-	-	-	-	-
TOTAL				-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
21-032-03	PE	100%	OTHER	92.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100%	OTHER	370.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	100%	OTHER	665.0	-	-	665.0	-	-	-	-	-	-	-	-	-	-	-
	C	100%	STATE	147.0	147.0	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL				1,274.0	147.0	-	665.0	-	-	-	-	-	-	-	-	-	-	-

Project Title	Project #	Primavera#
Wyoming Mill Road Realignment		04-00556

**Project
Description**

This project will realign Wyoming Mill Road beginning approximately 1,500 linear feet south of Hazelettville Road to intersect with Westover Drive. In addition, improvements on Hazelettville Road will be necessary in an easterly direction to Electric Avenue and westerly approximately 500 linear feet. Road sections are rural and need to be upgraded to urban standards. The realignment will create a signalization intersection at the entrance of the Village of Westover. The realignment will include bike/pedestrian facilities, a closed drainage system, signalization, and miscellaneous improvements to the right-of-way on Hazelettville Road.

**Project
Justification**

The poor locations or crossroads on Hazelettville Road create unsafe turning movements. In addition poor pedestrian facilities exist in this area. This is a City of Dover project. We are the conduit for the funding and are responsible for making sure they comply with all applicable federal rules.

Wyoming Mill Road Realignment (Continued)



Funding Program	ROAD SYSTEMS	-	LOCAL
Senatorial District(s)	17		

Representative District(s) 31 32 34

*Wyoming Mill Road Realignment***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE,RW,C	80% DISC FHWA		-	515.1	-	-	-	-	-	-
TOTAL			375.0	-	515.1	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE,RW,C	80% DISC FHWA	1,500.0	-	1,500.0	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			1,500.0	-	1,500.0	-	-	-	-	-	-	-	-	-	-	-	-

Project Title**Project #****Primavera#****Bombay Hook Road****07-30100****Project
Description**

This project is a pass-through back to the federal government (or possibly to DNREC) to rebuild gravel roads within the Bombay Hook National Wildlife Refuge.

**Project
Justification**

This project was identified through the Congressional earmark process.

Funding Program ROAD SYSTEMS - LOCAL

Senatorial District(s) 14

Representative District(s) 28

*Bombay Hook Road***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PE,RW,C	80% DISC FHWA		-	861.7	-	861.7	-	-	-	-
TOTAL			250.0	-	861.7	-	861.7	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PE,RW,C	80% DISC FHWA	3,000.0	-	1,000.0	-	-	1,000.0	-	-	-	-	-	-	-	-	-
TOTAL			3,000.0	-	1,000.0	-	-	1,000.0	-	-	-	-	-	-	-	-	-

BRIDGES

Bridges

Project Title

Project

Primavera#

BR 2-124D on K124 over Grecos Canal, NE of Milford

27-072-01

05-99901

Project
Description

This project will consist of replacing the existing bridge with a timber bridge or concrete frame. Other work will include placing riprap for scour protection, reconstructing the approach roadways, and placing steel beam guardrail.

Project
Justification

The existing structure is a 14-foot timber bridge in poor condition that needs to be replaced. The bridge currently ranks 73rd out of 1,399 on the Department's bridge deficiency list (via the bridge management program).

Funding Program ROAD SYSTEMS - BRIDGE

Senatorial District(s) 16

Representative District(s) 33

*BR 2-124D on K124 over Grecos Canal, NE of Milford***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
27-072-01	PD	100% STATE		-	-	-	-	-	-	-	-
	RW	100% STATE		-	-	-	-	-	-	-	-
	C	100% STATE		520.0	-	-	-	-	-	-	-
				-	-	-	-	-	-	-	-
TOTAL			562.0	520.0	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
27-072-01	PD	100% STATE	30.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	RW	100% STATE	15.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	C	100% STATE	520.0	520.0	-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			565.0	520.0	-	-	-	-	-	-	-	-	-	-	-	-	-

SUPPORT SYSTEMS

SUPPORT SYSTEMS

OTHER

Other

Project Title	Project #	Primavera#
Del State Hydrogen Storage Program		07-30109

Project Description	Delaware State University will conduct research on the shrinking of hydrogen storage for use by public transportation vehicles.
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Project Justification	The project will provide funding to do research on how to improve the economic feasibility of using alternative fuels for transit vehicles.
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Funding Program	SUPPORT SYSTEMS	-	OTHER
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Senatorial District(s)	17
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Representative District(s)	28
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*Del State Hydrogen Storage Program***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	RESEARCH	80% FHWA		-	400.0	-	400.0	-	-	-	-
TOTAL			-	-	400.0	-	400.0	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	RESEARCH	80% FHWA	2,500.0	-	400.0	-	-	400.0	-	-	-	-	-	-	-	-	-
TOTAL			2,500.0	-	400.0	-	-	400.0	-	-	-	-	-	-	-	-	-

AERONAUTICS

Aeronautics

Project Title	Project #	Primavera#
Delaware Air Park - DRBA - Runway Extension		07-22101

Project Description	The runway extension is needed to bring the existing runway to FAA safety standards to accommodate the existing aircraft.
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Project Justification	The project is necessary in order to maintain safe operation of the airport in compliance with Federal Aviation Administration (FAA) standards.
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Funding Program	SUPPORT SYSTEMS	-	AERONAUTICS
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Senatorial District(s)	15
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Representative District(s)	29
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*Delaware Air Park - DRBA - Runway Extension***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	80% OTHER		-	-	-	-	-	-	-	-
	C	100% STATE		11.3	-	105.0	-	31.9	-	-	-
TOTAL			-	11.3	-	105.0	-	31.9	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	80% OTHER	10,123.2	-	-	4,511.0	-	-	4,305.0	-	-	1,307.0	-	-	-	-	-
	C	100% STATE	148.1	11.3	-	-	105.0	-	-	31.9	-	-	-	-	-	-	-
TOTAL			10,271.3	11.3	-	4,511.0	105.0	-	4,305.0	31.9	-	1,307.0	-	-	-	-	-

TRANSIT SYSTEMS

TRANSIT SYSTEMS

FACILITIES

FACILITIES

Project Title	Project #	Primavera#
Dover Maintenance Building Lift Replacement		06-53210

Project Description	This project will replace the inground lifts used for bus maintenance at the Dover maintenance facility.
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Project Justification	The lift manufacturer went out of business, and the ability to get replacement parts is limited. Failure to replace the lift will impact DART's ability to properly maintain fixed route and paratransit fleets.
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Funding Program TRANSIT SYSTEMS - FACILITIES

Senatorial District(s) 17

Representative District(s) 32

Dover Maintenance Building Lift Replacement

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	C	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	C	100% STATE	250.0	125.0	-	-	-	-	-	-	-	-	-	-	-	-	125.0
TOTAL			250.0	125.0	-	-	-	-	-	-	-	-	-	-	-	-	125.0

VEHICLES

Vehicles

Project Title

Project

Primavera#

Preventative Maintenance - Kent County

07-30223

Project
Description

FTA permits the use of federal funds for vehicle preventative maintenance.

Project
Justification

Funding will support preventative maintenance of fixed route and paratransit vehicles, ensuring the reliability of the service.

Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 17

Representative District(s) 32

*Preventive Maintenance - Kent County***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	OTHER	50% FTA		-	95.4	-	95.4	-	95.4	-	95.4
TOTAL			-	-	95.4	-	95.4	-	95.4	-	95.4

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	OTHER	50% FTA	1,145.0	-	95.4	95.4	-	95.4	95.4	-	95.4	95.4	-	95.4	95.4	190.8	190.8
TOTAL			1,145.0	-	95.4	95.4	-	95.4	95.4	-	95.4	95.4	-	95.4	95.4	190.8	190.8

Project Title**Project #****Primavera#****Transit Vehicle Expansion, Kent County****04-33928****Project
Description**

This project will purchase buses to support the expansion of fixed route and paratransit services in Kent County.

**Project
Justification**

The investment in transit vehicles is necessary to support growth and demand in Kent County.

Funding Program TRANSIT SYSTEMS - VEHICLES

*Transit Vehicle Expansion, Kent County***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	80% FTA		-	120.5	30.2	-	-	-	-	-
		100% STATE		-	-	-	-	465.8	-	3,079.7	-
TOTAL			-	-	120.5	30.2	-	465.8	-	3,079.7	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	80% FTA	150.7	-	-	-	30.2	120.5	-	-	-	-	-	-	-	-	-
		100% STATE	4,548.5	-	-	-	-	-	-	465.8	-	-	3,079.7	-	-	494.1	508.9
TOTAL			4,699.2	-	-	-	30.2	120.5	-	465.8	-	-	3,079.7	-	-	494.1	508.9

Project Title	Project #	Primavera#
30' Low Floor (4) Smyrna/Cheswold/Dover		07-22400

Project Description	This project will purchase four 30-foot low-floor buses to provide expanded fixed route service in the Smyrna/Cheswold/Dover area.
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Project Justification	DTC's business plan recommends expansion of fixed route service in the Smyrna/Cheswold/Dover area.
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Funding Program	TRANSIT SYSTEMS - VEHICLES
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Senatorial District(s)	17
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Representative District(s)	32
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*30' Low Floor (4) Smyrna/Cheswold/Dover***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		-	-	-	-	-	-	2,600.0	-
TOTAL			-	-	-	-	-	-	-	2,600.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	100% STATE	2,600.0	-	-	-	-	-	-	-	-	-	2,600.0	-	-	-	-
TOTAL			2,600.0	-	-	-	-	-	-	-	-	-	2,600.0	-	-	-	-

Project Title**Project #****Primavera#****Paratransit Buses (1,3,3,3,3)****07-22401****Project
Description**

This project will purchase 13 paratransit buses to provide expanded service in Kent County. The expansion schedule includes one in FY08, three in FY09, three in FY10, three in FY11, and three in FY12.

**Project
Justification**

Additional paratransit vehicles are needed to meet growing demand for paratransit service in Kent County.

Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 17

Representative District(s) 32

*Paratransit Buses (1, 3, 3, 3, 3)***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	80% FTA		-	120.5	30.2	-	-	-	-	-
		100% STATE		-	-	-	-	465.8	-	479.7	-
TOTAL			-	-	120.5	30.2	-	465.8	-	479.7	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	80% FTA	150.7	-	-	-	30.2	120.5	-	-	-	-	-	-	-	-	-
		100% STATE	1,948.5	-	-	-	-	-	-	465.8	-	-	479.7	-	-	494.1	508.9
TOTAL			2,099.2	-	-	-	30.2	120.5	-	465.8	-	-	479.7	-	-	494.1	508.9

Project Title

Project

Primavera#

Transit Vehicle Replacement and Refurbishment, Kent County

04-64778

Project
Description

This project consists of transit vehicle replacements and refurbishments as follows:

A. 30' Low Floor Buses - Purchase eight low floor buses.

B. 5310 Vans for Elderly and Handicapped Program – Program provide funds for organizations to provide transportation for the elderly and disabled in Kent County.

C. Paratransit Buses - Purchase of 67 cut-a-way buses in FY 2008 - 2013 to be used in accordance with the DelDOT/DTC approved service plan and supporting vehicle replacement schedules.

D. Support Vehicles – Purchase maintenance related vehicles to be used in accordance with the DelDOT/DTC approved vehicle replacement schedule.

Project
Justification

The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

**Transit Vehicle Replacement and Refurbishment, Kent County
(Continued)**



**Transit Vehicle Replacement and Refurbishment, Kent
County (Continued)**



Funding Program TRANSIT SYSTEMS - VEHICLES

*Transit Vehicle Replacement and Refurbishment, Kent County***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	80% FTA		904.3	2,333.6	162.8	996.1	33.8	1,227.9	33.8	135.5
		100% STATE		280.6	-	280.6	-	968.9	-	280.6	-
TOTAL			237.1	1,184.9	2,333.6	443.4	996.1	1,002.7	1,227.9	314.4	135.5

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	80% FTA	7,379.3	268.6	1,074.9	-	798.5	3,194.1	-	33.8	135.5	-	307.4	1,227.9	-	169.3	169.3
		100% STATE	4,237.9	280.6	-	-	280.6	-	-	695.9	-	-	280.6	-	-	1,602.6	1,097.6
TOTAL			11,617.2	549.2	1,074.9	-	1,079.1	3,194.1	-	729.7	135.5	-	588.0	1,227.9	-	1,771.9	1,266.9

Project Title	Project #	Primavera#
30' Low Floor (8) Replace MD 30'		07-22403

Project Description	This project will replace eight 30-foot low-floor buses currently providing fixed route service in Kent County.
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Project Justification	The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.
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Funding Program	TRANSIT SYSTEMS	-	VEHICLES
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Senatorial District(s)	17
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Representative District(s)	32
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*30' Low Floor (8) Replace MD 30'***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
					STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	80%	FTA		635.7	1,682.1	-	860.6	-	-	-	-
TOTAL				237.1	635.7	1,682.1	-	860.6	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE		CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
					STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	80%	FTA	3,178.3	-	-	-	635.7	2,542.6	-	-	-	-	-	-	-	-	-
TOTAL				3,178.3	-	-	-	635.7	2,542.6	-	-	-	-	-	-	-	-	-

Project Title**Project #****Primavera#****5310 Program - Kent****07-22404****Project
Description**

This program maximizes FTA funds for the purchase of vehicles for non-profit organizations, in order to provide transportation for the elderly and disabled.

**Project
Justification**

This program enables non-profit organizations to provide transportation to passengers who would otherwise require paratransit service.

Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 17

Representative District(s) 32

*5310 Program - Kent County***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	80% FTA		33.8	135.5	33.8	135.5	33.8	135.5	33.8	135.5
		100% STATE		230.6	-	230.6	-	230.6	-	230.6	-
TOTAL			-	264.4	135.5	264.4	135.5	264.4	135.5	264.4	135.5

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	80% FTA	1,015.8	33.8	135.5	-	33.8	135.5	-	33.8	135.5	-	33.8	135.5	-	169.3	169.3
		100% STATE	1,383.6	230.6	-	-	230.6	-	-	230.6	-	-	230.6	-	-	230.6	230.6
TOTAL			2,399.4	264.4	135.5	-	264.4	135.5	-	264.4	135.5	-	264.4	135.5	-	399.9	399.9

Project Title

Project

Primavera#

Paratransit Buses (15,8,5,15,15,9)**07-22405****Project
Description**

This project will replace cut-a-way buses for paratransit service in Kent County. The replacement schedule includes 15 buses in FY08, eight in FY09, five in FY10, 15 in FY11, 15 buses in FY12, and nine in FY13.

**Project
Justification**

The investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 17

Representative District(s) 32

Paratransit Buses (15, 8, 5, 15, 15, 9)

PROJECT AUTHORIZATION SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	80% FTA		234.8	516.0	129.0	-	-	1,092.4	-	-
		100% STATE		-	-	-	-	688.3	-	-	-
TOTAL			-	234.8	516.0	129.0	-	688.3	1,092.4	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	80% FTA	3,185.2	234.8	939.4	-	129.0	516.0	-	-	-	-	273.6	1,092.4	-	-	-
		100% STATE	2,554.3	-	-	-	-	-	-	415.3	-	-	-	-	-	1,322.0	817.0
TOTAL			5,739.5	234.8	939.4	-	129.0	516.0	-	415.3	-	-	273.6	1,092.4	-	1,322.0	817.0

Project Title

Project

Primavera#

Support Vehicles - Kent

07-22406

Project
Description

This project will purchase support vehicles to enable staff to monitor and maintain DTC operations and facilities in Kent County.

Project
Justification

The investment in support vehicle replacement is necessary to meet the projected vehicle replacement schedule.

Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 17

Representative District(s) 32

*Support Vehicles***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		50.0	-	50.0	-	50.0	-	50.0	-
TOTAL			-	50.0	-	50.0	-	50.0	-	50.0	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	100% STATE	300.0	50.0	-	-	50.0	-	-	50.0	-	-	50.0	-	-	50.0	50.0
TOTAL			300.0	50.0	-	-	50.0	-	-	50.0	-	-	50.0	-	-	50.0	50.0

Project Title

Project

Primavera#

Farebox Replacement - Kent County**06-53200****Project
Description**

DTC's fixed route buses utilize an electronic farebox to accept cash and fare cards for trip payment. This project will upgrade/replace the existing fareboxes.

**Project
Justification**

The existing fareboxes are outdated and the manufacturer will no longer support the older technology.

Funding Program TRANSIT SYSTEMS - VEHICLES

Senatorial District(s) 17

Representative District(s) 32

*Farebox Replacement - Kent County***PROJECT AUTHORIZATION SCHEDULE**

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	BALANCE AS OF JULY 1, 2006 (State Only)	FY 2008		FY 2009		FY 2010		FY 2011	
				STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE	FEDERAL
	PRO	100% STATE		-	-	-	-	-	-	-	-
TOTAL			-	-	-	-	-	-	-	-	-

PROJECT FUNDING SCHEDULE

IN (\$000)

PROJECT NUMBER	PHASE	FUNDING SOURCE	CURRENT ESTIMATE	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012	FY 2013
				STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	STATE	FEDERAL	OTHER	TOTAL	TOTAL
	PRO	100% STATE	432.0	432.0	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL			432.0	432.0	-	-	-	-	-	-	-	-	-	-	-	-	-

ALPHABETICAL LIST OF PROJECTS

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